

Charter school

Desert Star Academy

Charter name

d.b.a. (as applicable)

FY 2023

State of Arizona

Charter School Annual Budget

Adopted

Version

By the Governing Board

We hereby certify that the budget for the school year 2023 was

Proposed

July 5, 2022

Adopted

July 15, 2022

Revised

Date

Margie Montgomery
Superintendent

Signed _____ Title _____

County

Mohave

CTDS number 088705000

1. Total budgeted revenues for fiscal year 2022

\$ 5,184,237

2. Estimated revenues by source for fiscal year 2023

Local	1000	\$ 133,500
Intermediate	2000	\$ 2,000
State	3000	\$ 4,306,105
Federal	4000	\$ 756,780
TOTAL		\$ 5,196,385

Charter school contact employee:
Telephone: 928-770-4523

Margie Montgomery
Email: mmonigomey629@gmail.com

The FY 2023 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by

July 18, 2022

Margie Montgomery
School official signature

Suzy Vert
School official signature

Margie Montgomery

School official (typed name)

Suzy Vert

School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2023.

1. Average salary of all teachers employed in budget year 2023

\$ 50,887

2. Average salary of all teachers employed in prior year 2022

\$ 48,930

3. Increase in average teacher salary from the prior year 2022

\$ 1,957

4. Percentage increase

4.0%

Comments on average salary calculation (optional):

Charter school Desert Star Academy

County Mohave

CTDS number 088705000

Charter contact information

- Charter Representative
- Charter Representative
- Executive Assistant to Charter Representative
- Business Manager
- Business Consultant
- AZEDS/ADM Data Coordinator
- SPED Data Coordinator
- Poverty Coordinator
- Assessments Coordinator
- Curriculum Coordinator
- Information Technology (IT) Director
- Governing Board Member
- Governing Board Member
- Governing Board Member
- Governing Board Member
- Governing Board Member
- Governing Board Member
- Governing Board Member

Prefix	First name	Last name	Email address	Telephone number
Mrs.	Margie	Montgomery	mmontgomery829@gmail.com	928-770-4523
Mrs.	Margie	Montgomery	mmontgomery829@gmail.com	928-770-4523
Mrs.	Suzy	Vert	svert@desertstarteachers.org	928-770-4523
Mr.	Joel	Brice	jbrice@desstarz.com	480-719-4550
Mr.	Joel	Brice	jbrice@desstarz.com	480-719-4550
Ms.	Kylee	Malcher	kmalcher@desertstarteachers.org	928-770-4523
Mrs.	Patricia	Sauceman	tsauceman@desertstarteachers.org	928-770-4523
Mrs.	Margie	Montgomery	mmontgomery829@gmail.com	928-770-4523
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Mrs.	Margie	Montgomery	mmontgomery829@gmail.com	928-770-4523
Mrs.	Margie	Montgomery	mmontgomery829@gmail.com	928-770-4523
Ms.	Kylee	Malcher	kmalcher@desertstarteachers.org	928-770-4523
Mr.	David	Rubio	srubio@desertstarteachers.org	928-770-4523
Ms.	Shelby	Slater	sslater@desertstarteachers.org	928-770-4523
Mrs.	Julia	Goodwin		928-770-4523

Select from drop-down

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

Expenses	Salaries 8100	Employee Benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
						Prior year 2022	Budget year 2023	
1000 Schoolwide Project and 1500-1999 Other Special Projects								
100 Regular education	1,710,186	287,311	0	31,503	8,048	1,891,385	2,037,048	7.7%
1000 Instruction								
Support services								
2100 Students	42,488	6,636	2,901	3,915	1,265	55,195	57,205	3.6%
2200 Instruction	0	0	0	0	0	0	0	3.
2300 General administration	96,609	15,090	7,114	0	1,530	115,893	120,343	3.8%
2400 School administration	92,366	14,428	16,895	14,009	2,009	135,106	139,707	3.4%
2500 Central services	68,503	10,388	35,674	2,782	7,405	118,993	122,752	3.2%
2600 Operation & maintenance of plant	85,662	13,381	683,642	90,529	0	1,073,621	873,214	-13.9%
2900 Other support services	0	0	0	0	0	0	0	7.
3000 Operation of noninstructional services	0	0	0	0	0	0	0	8.
4000 Facilities acquisition & construction	0	0	0	0	0	0	0	9.
5000 Debt service	0	0	0	0	0	0	0	10.
610 School-sponsored cocurricular activities	0	0	0	0	0	0	0	11.
620 School-sponsored athletics	0	0	0	0	0	0	0	12.
630, 700, 800, 900 Other programs	0	0	0	0	0	0	0	13.
Subtotal (lines 1-14)	2,093,814	347,234	746,226	142,738	20,257	3,330,193	3,350,259	0.6%
200 Special education								
1000 Instruction	152,873	23,878	56,997	0	0	225,953	233,748	3.4%
Support services								
2100 Students	0	0	48,854	0	0	48,000	48,854	1.8%
2200 Instruction	0	0	0	0	0	0	0	17.
2300 General administration	0	0	0	0	0	0	0	18.
2400 School administration	0	0	0	0	0	0	0	19.
2500 Central services	0	0	0	0	0	0	0	20.
2600 Operation & maintenance of plant	0	0	0	0	0	0	0	21.
2900 Other support services	0	0	0	0	0	0	0	22.
3000 Operation of noninstructional services	0	0	0	0	0	0	0	23.
4000 Facilities acquisition & construction	0	0	0	0	0	0	0	24.
5000 Debt service	0	0	0	0	0	0	0	25.
Subtotal (lines 16-26)	152,873	23,878	105,851	0	0	273,953	282,602	3.2%
400 Pupil transportation	0	0	0	0	0	0	0	26.
530 Dropout prevention programs	0	0	0	0	0	0	0	27.
540 Joint career & technical ed. & vocational ed. center	0	0	0	0	0	0	0	28.
550 K-3 Reading	0	0	0	0	0	0	0	29.
Subtotal (lines 15 and 27-31)	30,000	2,625	0	0	0	33,369	32,625	-2.2%
1010 Classroom Site Project (from page 3, line 6)	2,276,687	373,737	852,077	142,738	20,257	3,637,515	3,665,496	0.8%
1020 Instructional Improvement Project (from page 2, line 5)	350,000	61,950	0	0	0	274,598	411,950	50.0%
1071 English Language Learner Project (from page 4, line 11)	0	0	0	0	0	21,518	19,200	-10.8%
1072 Compensatory Instruction Project (from page 4, line 22)	0	0	0	0	0	0	0	34.
1100-1499 Federal and State projects (from page 2, line 33)	0	0	0	0	0	0	0	35.
Total (lines 32-37)	2,626,687	435,687	852,077	142,738	20,257	4,933,016	756,780	53.5%
	36.	37.	38.	39.	40.	4,426,647	4,853,426	9.6%

Charter school

Desert Star Academy

Federal and State projects

	Prior year 2022		Budget year 2023	
1400-1399 Federal projects				
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	143,339	154,900	1.	
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	17,411	16,500	2.	
3. 1160 ESEA Title IV-21st Century Schools	0	0	3.	
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.	
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	0	5.	
6. 1200 ESEA Title VII-Indian Education	0	0	6.	
7. 1210 ESEA Title VI-Flexibility and Accountability	10,000	10,000	7.	
8. 1220 IDEA, Part B	72,266	75,380	8.	
9. 1230 Johnson-O'Malley	0	0	9.	
10. 1240 Workforce Investment Act	0	0	10.	
11. 1250 AEA-Adult Education	0	0	11.	
12. 1260-1270 Vocational Education-Basic Grants	0	0	12.	
13. 1280 ESEA Title X-Homeless Education	0	0	13.	
14. 1290 Medicaid Reimbursement	0	0	14.	
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0	15.	
16. 13 Impact Aid	0	0	16.	
17. 1310-1399 Other Federal Projects	250,000	500,000	17.	
18. Total federal projects (lines 1-17)	493,016	756,780	18.	
1400-1499 State projects				
19. 1400 Vocational Education	0	0	19.	
20. 1410 Early Childhood Block Grant	0	0	20.	
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.	
22. 1425 Adult Basic Education	0	0	22.	
23. 1430 Chemical Abuse Prevention Programs	0	0	23.	
24. 1435 Academic Contests	0	0	24.	
25. 1450 Gifted Education	0	0	25.	
26. 1456 College Credit Exam Incentives	0	0	26.	
27. 1457 Results-based Funding	0	0	27.	
28. 1460 Environmental Special Plate	0	0	28.	
29. 1465 Charter School Stimulus Fund	0	0	29.	
30. 14 Arizona Industry Credentials Incentive	0	0	30.	
31. 1470-1499 Other State Projects	0	0	31.	
32. Total State projects (lines 19-31)	0	0	32.	
33. Total federal and State projects (lines 18 and 32)	493,016	756,780	33.	
Capital acquisitions				
	Prior year 2022	Budget year 2023		
1. 0181 Intangible assets	0	0	1.	
2. 0181 Land and land improvements	0	200,000	2.	
3. 0192 Site improvements	0	0	3.	
4. 0194 Buildings and building improvements	0	0	4.	
5. 0196 Equipment	0	0	5.	
6. 0198 Construction in progress	0	0	6.	
7. Total capital acquisitions (lines 1-6)	0	200,000	7.	
8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program	0	0	8.	

County Mohave

Special education programs by type

CTDS number 088705000

	Program 200 prior year 2022		Program 200 budget year 2023	
1. Total all disability classifications	273,953	282,602	1.	
2. Gifted education	0	0	2.	
3. ELL incremental costs	0	0	3.	
4. ELL compensatory instruction	0	0	4.	
5. Remedial education	0	0	5.	
6. Vocational and technical ed.	0	0	6.	
7. Career education	0	0	7.	
8. Total (lines 1-7)	273,953	282,602	8.	
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-765) unique to the IEP	0	0	9.	

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2022		Budget year 2023	
1. Teacher compensation increases	21,518	19,200	1.	
2. Class size reduction	0	0	2.	
3. Dropout prevention programs	0	0	3.	
4. Instructional improvement programs	0	0	4.	
5. Total Instructional Improvement (lines 1-4)	21,518	19,200	5.	

Proposed ratios for special education

Teacher-pupil 1 to 21.7
 Staff-pupil 1 to 13.5

Selected expenses by type
 (Must be included on page 1)

Audit services	16,000
Classroom instruction	3,112,851

State equalization assistance budgeted for food service expenses
 Enter the amount of State equalization assistance budgeted for food service, function 3100: 0

Debt service
 Interest 6950 0
 Redemption of principal 0

Estimated full-time equivalent teachers
 (A.R.S. §15-903(E)(2))

	Prior year 2022	Budget year 2023
1. Number of full-time equivalent certified teachers	25.00	26.00
2. Number of full-time equivalent noncertified teachers	7.00	7.00
3. Number of full-time equivalent contract teachers	0.00	0.00

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Expenses	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
					Prior year 2022	Budget year 2023	
Classroom Site Project 1010							
1000 Instruction	350,000	61,950			274,598	411,950	50.0%
2100 Support services—students					0	0	
2200 Support services—instruction					0	0	
2300 Support services—general administration					0	0	
3300 Community services operations					0	0	
Total Classroom Site Project (lines 1-5)	350,000	61,950	0	0	274,598	411,950	50.0%

Classroom Site Project 1010 budgeted property payments

Property disbursements
Interest 6850
Redemption of principal

0
0
0

